

*Wilton-Lyndeborough Cooperative School District*  
*School Administrative Unit #63*

192 Forest Road,  
Lyndeborough, NH 03082

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Bryan K. Lane  
Superintendent of Schools

Betty Moore, M.Ed.  
Director of Student Support Services

Lise Tucker  
Business Administrator

BUSINESS OFFICE REPORT

December 6, 2016

We have secured our pricing with MD's Trash Removal. We solicited five companies and received two bids back; one from the current vendor in which they lowered their pricing by 10%, and the other from MD's Trash Removal. They will supply us with an 8 yard dumpster at \$195 per month, two 10 yard dumpsters at \$280 per month and two 10 yard recycle dumpsters at \$119 per month. This is a 30% savings from the current pricing. We are projecting a savings of \$897 due to mid-year conversion.

Lise attended the annual "Best Practices for School Operations, Finance and Business Leadership Conference". The agenda included the subject of Cybersecurity, Performance measures in Technology, DRA – Tax Rate Setting Software Overview, Federal Grant reporting and compliance, Health Care Consumerism: a closer look at FSAs and HSAs, and possible changes in Title IX (civil rights, gender equality).

Lise attended the "School Care Annual Meeting". The primary focus was on costs, quality and prevention. As the employer, we are the liaison and activist for both the employee and the provider. Health Spending Accounts are being known as the new 401K; the idea of acquiring medical equity. We discussed health costs and employee awareness. For example, emergency room costs \$1,100 while urgent care costs \$300. Consumer Driven Health Plan participation increased 40% from last year. The NH Insurance Department is providing a link for popular prescription costs and health care service costs so that the consumer can better plan for their medical needs.

We have prepared our First Food Service Forecast for this year, 2016-17. Our goal is to breakeven. Our loss of \$9,147 as of 10/31/16 is showing improvement as compared to our loss of \$13,323 as of 10/31/15. We are showing a 31% increase in meal participation for the first two months of service.